

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

10/28/10
Resolution
Austin Water Utility

TITLE: 102810 RES AWU ED FIGER

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the South IH-35 Water and Wastewater Infrastructure Improvements Program Project to acquire a 0.766 of one acre, 0.525 of one acre, and 0.192 of one acre ; for 0.246 of one acre and 2.092 of one acre of access easements; for 1.273 of one acre of waterline easement; for 0.076 of one acre subterranean wastewater easement; 0.230 of one acre and 0.438 of one acre of wastewater easements; for 0.882 of one acre of temporary ingress and egress easements; and for 1.974 of one acre temporary work space easement and temporary staging area and material storage site and 0.317 of one acre of temporary working space easements out of and a part of a called 166.598 Acre Tract or Parcel of land in the Santiago Del Valle Grant, Abstract No. 24, in Travis County, Texas, in the amount of \$196,630. The owners of the needed property interests are David A. Brewer and Billie J. Figer, co-trustees, Curtis B. Figer and spouse Billie Jo Figer, Michael G. Figer, Donald K. Figer, Betsy A. Lambeth, Keith H. Harmon and Bonnie Harmon, Trustees of the Harmon Family Trust, and Billie Jo Figer, individually. The property is located at 9104 Bluff Springs Road, Austin, Travis County, Texas.

FINANCIAL INFORMATION:

Wastewater:

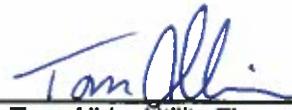
Project Name: Oc Ww Intrcp Tunnel-Rinard/Slaughter
Fund/Department/Unit 4570 2307 8414

Current Appropriation	\$ 13,225,000.00	
Unencumbered Balance		\$ 1,029,619.16
Less Outstanding Commitments		0.00
Amount of This Action		<u>(196,630.00)</u>
Remaining Balance		<u>\$ 832,989.16</u>

Total Austin Water Utility Funding \$ 196,630.00

Utility Finance:

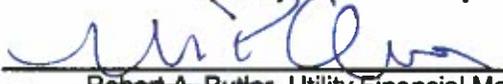
Prepared By:



Tom Albin, Utility Financial Analyst Senior

Date: 10/13/2010

Reviewed By:



Robert A. Butler, Utility Financial Manager
MICHAEL P. COERN

Date: 10/13/2010

Approved By:



for Rusty Cobern, Utility Budget & Finance Manager

Date: 10/13/2010